



Municipio de Cosautlán de Carvajal, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2023

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$35,590,152.27	\$9,646,486.00	\$45,236,640.27	\$33,134,249.83	\$31,969,666.52	\$12,102,390.44
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,386,076.05	\$1,572,994.83	\$4,959,070.88	\$4,386,661.44	\$4,386,661.44	\$572,409.44
1.1.2 Sindicatura	\$1,877,690.26	-\$12,548.12	\$1,865,142.14	\$942,313.49	\$942,313.49	\$922,828.65
1.1.3 Regiduría	\$1,357,709.80	\$126,941.89	\$1,484,651.69	\$754,608.52	\$754,608.52	\$730,043.17
1.1.4 Secretaría del ayuntamiento	\$3,589,039.33	\$2,226,411.65	\$5,815,450.98	\$5,017,533.22	\$5,017,533.22	\$797,917.76
1.1.5 Organismo de Control Interno	\$1,026,536.76	-\$131,113.16	\$895,423.60	\$740,244.85	\$740,244.85	\$155,178.75
1.1.6 Organos Auxiliares	\$3,744,936.92	-\$2,221,571.67	\$1,523,365.25	\$1,510,436.58	\$1,510,436.58	\$12,928.67
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$4,104,687.85	-\$613,187.13	\$3,491,500.72	\$3,257,783.57	\$3,257,783.57	\$233,717.15
1.2.3 Desarrollo social	\$4,036,939.34	\$821,692.67	\$4,858,632.01	\$3,501,657.53	\$3,501,657.53	\$1,356,974.48
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,549,204.63	-\$144,765.97	\$2,404,438.66	\$1,790,822.62	\$1,790,822.62	\$613,616.04
1.2.6 Policía Municipal Preventiva	\$10,000.00	\$482,198.13	\$492,198.13	\$342,208.72	\$342,208.72	\$149,989.41
1.2.7 Tesorería	\$9,907,331.33	\$7,539,434.88	\$17,446,766.21	\$10,889,979.29	\$9,725,395.98	\$6,556,786.92
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$40,980,391.00	\$5,391,978.58	\$46,372,369.58	\$22,469,106.07	\$22,469,106.07	\$23,903,263.51
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públ	\$0.00	\$45,845,203.35	\$45,845,203.35	\$22,299,494.89	\$22,299,494.89	\$23,545,708.46
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$249,194.37	-\$249,194.37	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$26,628,230.00	-\$26,628,230.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$13,722,966.63	-\$13,195,800.40	\$527,166.23	\$169,611.18	\$169,611.18	\$357,555.05
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$76,570,543.27	\$15,038,466.58	\$91,609,009.85	\$55,603,355.90	\$54,438,772.59	\$36,005,653.95



C. JOSE ANTONIO VALDIVIA HUERTA
PRESIDENTE MUNICIPAL

ING. JUAN DIEGO ORTIZ GALVAN
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

C. FACUNDO DURAN DURAN
REGIDOR ÚNICO



2022 - 2025

RESIDENCIA MUNICIPAL



2022 - 2025
SINDICATURA MUNICIPAL



2022 - 2025

TESORERÍA MUNICIPAL



2022 - 2025
REGIDURÍA MUNICIPAL