

Municipio de Coahuila de Zaragoza, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,386,076.05	\$1,176,239.04	\$4,562,315.09	\$1,941,450.55	\$1,941,450.55	\$2,620,864.54
Sindicatura	\$1,997,690.26	\$-123,885.54	\$1,873,804.72	\$400,052.04	\$400,052.04	\$1,473,752.68
Regiduría	\$1,357,709.80	\$320,084.87	\$1,677,794.67	\$205,026.44	\$205,026.44	\$1,472,768.23
Secretaría del ayuntamiento	\$3,589,039.33	\$163,848.57	\$3,752,887.90	\$1,406,157.69	\$1,406,157.69	\$2,346,730.21
Organo de Control Interno	\$1,026,536.76	\$-80,000.00	\$946,536.76	\$331,079.00	\$331,079.00	\$615,457.76
Organos Auxiliares	\$3,744,936.92	\$-317,482.51	\$3,427,454.41	\$1,211,447.04	\$1,211,447.04	\$2,216,007.37
Desarrollo urbano y obra públi	-	\$19,286,269.01	\$19,286,269.01	\$7,652,648.16	\$7,652,648.16	\$11,633,620.85
Desarrollo Económico	\$4,104,687.85	\$-683,743.66	\$3,420,944.19	\$2,463,040.69	\$2,463,040.69	\$957,903.50
Desarrollo social	\$4,296,939.34	\$1,874,706.53	\$6,171,645.87	\$1,775,542.65	\$1,775,542.65	\$4,396,103.22
Servicio Público de Tránsito	\$249,194.37	\$-249,194.37	-	-	-	-
Dirección de Obras Públicas	\$29,177,434.63	\$185,133.96	\$29,362,568.59	\$744,450.85	\$744,450.85	\$28,618,117.74
Policía Municipal Preventiva	\$10,000.00	\$1,085,850.68	\$1,085,850.68	\$268,518.65	\$268,518.65	\$817,332.03
Tesorería	\$23,630,297.96	\$-9,537,884.86	\$14,092,413.10	\$4,645,291.30	\$4,645,291.30	\$9,447,121.80
Total del Gasto	\$76,570,543.27	\$13,089,941.72	\$89,660,484.99	\$23,044,705.06	\$23,044,705.06	\$66,615,779.93



2022 - 2025
PRESIDENCIA MUNICIPAL
C. JOSE ANTONIO VALDIVIA HUERTA
PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA



2022 - 2025
SINDICATURA MUNICIPAL

ING. JUAN DIEGO ORTIZ GALVAN
TESORERO MUNICIPAL

2022 - 2025
TESORERIA MUNICIPAL



C. FACUNDO ROSARIO
REGIDOR UNICO



2022 - 2025
REGIDURIA MUNICIPAL