



del 1 de enero al 31 de diciembre de 2021

| Concepto                     | Egresos                |                               |                        |                        |                        | Subejercicio        |
|------------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|---------------------|
|                              | Aprobado               | Ampliaciones /<br>Reducciones | Modificado             | Devengado              | Pagado                 |                     |
|                              | 1                      | 2                             | 3 = (1 + 2)            | 4                      | 5                      |                     |
| Presidencia Municipal        | \$6,479,378.43         | \$-2,797,879.70               | \$3,681,498.73         | \$3,634,189.29         | \$3,634,189.29         | \$47,309.44         |
| Sindicatura                  | \$939,166.64           | \$-17,357.29                  | \$921,809.35           | \$921,809.35           | \$921,809.35           |                     |
| Regiduría                    | \$719,571.20           | \$-269,771.20                 | \$449,800.00           | \$449,800.00           | \$449,800.00           |                     |
| Secretaría del ayuntamiento  | \$643,479.68           | \$-7,235.74                   | \$636,243.94           | \$636,243.94           | \$636,243.94           |                     |
| Organo de Control Interno    | \$358,913.55           | \$-103,021.55                 | \$255,892.00           | \$255,892.00           | \$255,892.00           |                     |
| Organos Auxiliares           | \$2,123,136.00         | \$-1,536,255.00               | \$586,881.00           | \$556,881.00           | \$556,881.00           | \$30,000.00         |
| Presidente Municipal         | \$1,324,094.12         | \$-151,028.76                 | \$1,173,065.36         | \$1,168,011.20         | \$1,168,011.20         | \$5,054.16          |
| Desarrollo Económico         | \$1,310,285.64         | \$-761,404.72                 | \$548,880.92           | \$508,635.00           | \$508,635.00           | \$40,245.92         |
| Desarrollo social            | \$4,461,363.19         | \$-616,780.95                 | \$3,844,582.24         | \$3,803,439.28         | \$3,803,439.28         | \$41,142.96         |
| Dirección de Obras Públicas  | \$28,175,209.98        | \$1,254,976.02                | \$29,430,186.00        | \$29,378,266.96        | \$29,378,266.96        | \$51,919.04         |
| Policía Municipal Preventiva | \$1,824,000.00         | \$-62,582.53                  | \$1,761,417.47         | \$1,761,417.47         | \$1,761,417.47         |                     |
| Tesorería                    | \$16,229,374.28        | \$9,500,967.95                | \$25,730,342.23        | \$25,166,352.32        | \$25,166,352.32        | \$563,989.91        |
| Organismos Descentralizados  | \$947,946.73           | \$-37,567.89                  | \$910,378.84           | \$837,997.78           | \$837,997.78           | \$72,381.06         |
| <b>Total del Gasto</b>       | <b>\$65,535,919.44</b> | <b>\$4,395,058.64</b>         | <b>\$69,930,978.08</b> | <b>\$69,078,935.59</b> | <b>\$69,078,935.59</b> | <b>\$852,042.49</b> |



AYUNTAMIENTO CONSTITUCIONAL  
ESTADOS UNIDOS MEXICANOS  
Cosautlán de Carvajal, Ver.  
2018-2021  
Presidencia Municipal

ING. ALICIA VALDIVIA VARGAS  
PRESIDENTE MUNICIPAL

C. ROGELIO BONILLA HERRERA  
SINDICO

AYUNTAMIENTO CONSTITUCIONAL  
ESTADOS UNIDOS MEXICANOS  
Cosautlán de Carvajal, Ver.  
2018-2021  
Tesorería Municipal

L.C. NORBERTO GONZALEZ VASQUEZ  
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

C. ALEJANDRO RUIZ MORALES  
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL  
ESTADOS UNIDOS MEXICANOS  
Cosautlán de Carvajal, Ver.  
2018-2021  
REGIDURIA

AYUNTAMIENTO CONSTITUCIONAL  
ESTADOS UNIDOS MEXICANOS  
Cosautlán de Carvajal, Ver.  
2018-2021  
SINDICATURA