

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$31,408,819.28	\$636,242.94	\$32,045,062.22	\$4,366,238.27	\$4,366,238.27	\$27,678,823.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,041,464.99	-\$1,277,820.00	\$2,763,644.99	\$28,970.34	\$28,970.34	\$2,734,674.65
1.1.2 Sindicatura	\$537,724.96	\$59,000.00	\$596,724.96	\$58,000.00	\$58,000.00	\$538,724.96
1.1.3 Regiduría	\$229,796.49	\$0.00	\$229,796.49	\$0.00	\$0.00	\$229,796.49
1.1.4 Secretaría del ayuntamiento	\$1,649,892.87	\$0.00	\$1,649,892.87	\$0.00	\$0.00	\$1,649,892.87
1.1.5 Organismo de Control Interno	\$464,830.69	\$0.00	\$464,830.69	\$0.00	\$0.00	\$464,830.69
1.1.6 Organismos Auxiliares	\$4,086,145.18	\$0.00	\$4,086,145.18	\$0.00	\$0.00	\$4,086,145.18
1.2 Administración Pública						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$1,247,106.33	\$2,493,000.00	\$3,740,106.33	\$2,937,708.54	\$2,937,708.54	\$802,397.79
1.2.3 Desarrollo social	\$6,378,269.96	-\$516,097.51	\$5,862,172.45	\$108,810.80	\$108,810.80	\$5,753,361.65
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,226,257.45	\$60,000.00	\$2,286,257.45	\$154,732.73	\$154,732.73	\$2,131,524.72
1.2.6 Policía Municipal Preventiva	\$0.00	\$5,000.00	\$5,000.00	\$4,425.01	\$4,425.01	\$574.99
1.2.7 Tesorería	\$10,547,330.36	-\$189,777.55	\$10,357,552.81	\$1,070,652.85	\$1,070,652.85	\$9,286,899.96
1.3 Administración Pública						
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$35,611,380.00	-\$530,737.36	\$35,080,642.64	\$261,460.96	\$261,460.96	\$34,819,181.68
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública						
1.2.1 Presidente Municipal						

1.2.1.01	H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02	Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04	Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05	Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Desarrollo urbano y obra públi	\$0.00	\$11,956,431.00	\$11,956,431.00	\$261,431.96	\$261,431.96	\$11,694,999.04
1.2.1.08	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12	Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$1,040,000.00	-\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$25,210,105.00	-\$2,087,828.00	\$23,122,277.00	\$0.00	\$0.00	\$23,122,277.00
1.2.6	Policia Municipal Preventiva	\$3,434,400.78	-\$3,434,400.78	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$5,537,204.33	-\$5,535,269.69	\$1,934.64	\$29.00	\$29.00	\$1,905.64
1.3	Administración Pública						
1.3.1	Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$67,020,199.28	\$105,505.58	\$67,125,704.86	\$4,627,699.23	\$4,627,699.23	\$62,498,005.63



C. JOSE ANTONIO VALDIVIA HUERTA
PRESIDENTE MUNICIPAL

2022 - 2025

COMISIÓN DE HACIENDA

PRESIDENCIA MUNICIPAL

C. LUISA MORALES CARRERA
SINDICA ÚNICA



2022 - 2025

SINDICATURA MUNICIPAL



ING. JUAN DIEGO ORTIZ GALVAN
TESORERO MUNICIPAL

2022 - 2025

TESORERÍA MUNICIPAL

C. FACUNDO DURAN DURAN
REGIDOR ÚNICO



2022 - 2025

REGIDURÍA MUNICIPAL