



Municipio de Cosautlán de Carvajal, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,386,076.05	\$1,191,159.95	\$4,577,236.00	\$2,402,815.44	\$2,402,815.44	\$2,174,420.56
Sindicatura	\$1,997,690.26	\$-110,207.93	\$1,887,482.33	\$515,191.44	\$515,191.44	\$1,372,290.89
Regiduría	\$1,357,709.80	\$282,596.15	\$1,640,305.95	\$303,964.68	\$303,964.68	\$1,336,341.27
Secretaría del ayuntamiento	\$3,589,039.33	\$146,544.05	\$3,735,583.38	\$1,861,491.79	\$1,861,491.79	\$1,874,091.59
Organo de Control Interno	\$1,026,536.76	\$-127,845.05	\$898,691.71	\$413,453.24	\$413,453.24	\$485,238.47
Organos Auxiliares	\$3,744,936.92	\$-392,482.51	\$3,352,454.41	\$1,510,436.58	\$1,510,436.58	\$1,842,017.83
Desarrollo urbano y obra públi	-	\$45,800,727.90	\$45,800,727.90	\$10,057,975.43	\$10,057,975.43	\$35,742,752.47
Desarrollo Económico	\$4,104,687.85	\$-709,672.02	\$3,395,015.83	\$2,478,024.29	\$2,478,024.29	\$916,991.54
Desarrollo social	\$4,296,939.34	\$1,696,654.02	\$5,993,593.36	\$2,178,272.18	\$2,178,272.18	\$3,815,321.18
Servicio Público de Tránsito	\$249,194.37	\$-249,194.37	-	-	-	-
Dirección de Obras Públicas	\$29,177,434.63	\$-26,448,003.88	\$2,729,430.75	\$1,018,290.64	\$1,018,290.64	\$1,711,140.11
Policía Municipal Preventiva	\$10,000.00	\$527,757.15	\$537,757.15	\$267,767.74	\$267,767.74	\$269,989.41
Tesorería	\$23,630,297.96	\$-8,386,641.85	\$15,243,656.11	\$6,859,802.16	\$5,708,841.85	\$8,383,853.95
Total del Gasto	\$76,570,543.27	\$13,221,391.61	\$89,791,934.88	\$29,867,485.61	\$28,716,525.30	\$59,924,449.27



C. JOSE ANTONIO VALDIVIA HUERTA
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL

COMISIÓN DE HACIENDA



2022 - 2025
SINDICATURA MUNICIPAL

ING. JUAN DIEGO ORTIZ GALVAN
TESORERO MUNICIPAL



2022 - 2025
TESORERÍA MUNICIPAL



2022 - 2025
REGIDURÍA MUNICIPAL