



Municipio de Cosautlán de Carvajal, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$4,041,464.99	\$-1,496,593.79	\$2,544,871.20	\$723,099.66	\$723,099.66	\$1,821,771.54
Sindicatura	\$537,724.96	\$290,069.30	\$827,794.26	\$273,916.13	\$273,916.13	\$553,878.13
Regiduría	\$229,796.49	\$309,224.86	\$539,021.35	\$284,805.18	\$284,353.88	\$254,216.17
Secretaría del ayuntamiento	\$1,649,892.87	\$962,525.29	\$2,612,418.16	\$696,152.19	\$696,152.19	\$1,916,265.97
Organo de Control Interno	\$464,830.69	\$-2,308.60	\$462,522.09	\$191.40	\$191.40	\$462,330.69
Organos Auxiliares	\$4,086,145.18	\$158,704.64	\$4,244,849.82	\$640,930.26	\$640,930.26	\$3,603,919.56
Presidente Municipal	\$389,669.89	\$-233,498.15	\$156,171.74	\$156,171.74	\$156,171.74	\$-
Desarrollo urbano y obra públi	\$-	\$44,633,458.00	\$44,633,458.00	\$4,560,638.87	\$4,560,638.87	\$40,072,819.13
Desarrollo Económico	\$1,247,106.33	\$3,148,904.47	\$4,396,010.80	\$3,734,101.47	\$3,734,101.47	\$661,909.33
Desarrollo social	\$7,418,269.96	\$-3,214,658.65	\$4,203,611.31	\$655,764.58	\$655,764.58	\$3,547,846.73
Dirección de Obras Públicas	\$27,436,362.45	\$-25,097,145.08	\$2,339,217.37	\$350,474.56	\$350,474.56	\$1,988,742.81
Policia Municipal Preventiva	\$3,434,400.78	\$-3,406,777.01	\$27,623.77	\$27,623.77	\$27,623.77	\$-
Tesorería	\$16,084,534.69	\$-5,705,017.25	\$10,379,517.44	\$3,569,978.09	\$3,569,978.09	\$6,809,539.35
Total del Gasto	\$67,020,199.28	\$10,346,888.03	\$77,367,087.31	\$15,673,847.90	\$15,673,396.60	\$61,693,239.41



C. JOSE ANTONIO VALDIVIA HUERTA
PRESIDENTE MUNICIPAL

CH

2022 - 2025
PRESIDENCIA MUNICIPAL

COMISIÓN DE HACIENDA

ING. JUAN DIEGO ORTIZ GALVAN
TESORERO MUNICIPAL



2022 - 2025
TESORERIA MUNICIPAL



C. JUAN MORALES CARRERA
SINDICA ÚNICA

C. FACUNDO JORAN PARRA
REGIDOR ÚNICO



2022 - 2025
SINDICATURA MUNICIPAL

2022 - 2025
REGIDURIA MUNICIPAL