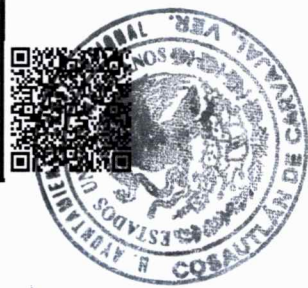


| Municipio de Cosautlán de Carvajal, Ver                   |                        |                            |                        |                        |                        |                        |
|-----------------------------------------------------------|------------------------|----------------------------|------------------------|------------------------|------------------------|------------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos |                        |                            |                        |                        |                        |                        |
| Clasificación Administrativa                              |                        |                            |                        |                        |                        |                        |
| del 1 de enero al 31 de julio de 2023                     |                        |                            |                        |                        |                        |                        |
| Concepto                                                  | Egresos                |                            |                        |                        |                        |                        |
|                                                           | Aprobado               | Ampliaciones / Reducciones | Modificado             | Devengado              | Pagado                 | Subejercicio           |
|                                                           | 1                      | 2                          | 3 = (1 + 2)            | 4                      | 5                      | 6 = (3 - 4)            |
| Presidencia Municipal                                     | \$3,386,076.05         | \$1,298,857.86             | \$4,684,933.91         | \$3,657,457.15         | \$3,424,003.24         | \$1,127,476.76         |
| Sindicatura                                               | \$1,997,690.26         | \$-87,018.13               | \$1,910,672.13         | \$738,510.44           | \$721,354.10           | \$1,172,161.69         |
| Regiduría                                                 | \$1,357,709.80         | \$281,420.62               | \$1,639,130.42         | \$616,683.27           | \$606,512.15           | \$1,022,447.15         |
| Secretaría del ayuntamiento                               | \$3,589,039.33         | \$1,718,513.47             | \$5,307,552.80         | \$3,444,103.80         | \$3,314,242.12         | \$1,863,449.00         |
| Organismo de Control Interno                              | \$1,026,536.76         | \$-130,286.17              | \$896,250.59           | \$575,895.33           | \$534,807.95           | \$320,355.26           |
| Organismos Auxiliares                                     | \$3,744,936.92         | \$-2,081,571.67            | \$1,663,365.25         | \$1,510,436.58         | \$1,510,436.58         | \$152,928.67           |
| Desarrollo urbano y obra pública                          | -                      | \$45,845,203.35            | \$45,845,203.35        | \$15,839,143.06        | \$15,839,143.06        | \$30,006,060.29        |
| Desarrollo Económico                                      | \$4,104,687.85         | \$-579,509.04              | \$3,525,178.81         | \$2,691,791.49         | \$2,684,299.69         | \$833,387.32           |
| Desarrollo social                                         | \$4,296,939.34         | \$1,563,227.97             | \$5,860,167.31         | \$2,832,656.75         | \$2,752,403.94         | \$3,027,510.56         |
| Servicio Público de Tránsito                              | \$249,194.37           | \$-249,194.37              | -                      | -                      | -                      | -                      |
| Dirección de Obras Públicas                               | \$29,177,434.63        | \$-26,561,761.65           | \$2,615,672.98         | \$1,436,548.62         | \$1,364,926.92         | \$1,179,124.36         |
| Policía Municipal Preventiva                              | \$10,000.00            | \$530,019.15               | \$540,019.15           | \$270,029.74           | \$270,029.74           | \$269,989.41           |
| Tesorería                                                 | \$23,630,297.96        | \$-6,911,593.37            | \$16,718,704.59        | \$8,711,573.59         | \$7,494,244.97         | \$8,007,131.00         |
| <b>Total del Gasto</b>                                    | <b>\$76,570,543.27</b> | <b>\$14,636,308.02</b>     | <b>\$91,206,851.29</b> | <b>\$42,224,829.82</b> | <b>\$40,516,404.46</b> | <b>\$48,982,021.47</b> |



C. JOSE ANTONIO VALDIVIA HUERTA  
PRESIDENTE MUNICIPAL

HC

2022 - 2025  
PRESIDENCIA MUNICIPAL



ING. JUAN DIEGO ORTIZ GALVAN  
TESORERO MUNICIPAL

2022 - 2025  
TESORERÍA MUNICIPAL

COMISIÓN DE HACIENDA

C. LUISA HERRERA GARCIA



2022 - 2025  
SINDICATURA MUNICIPAL

C. FACUNDO DURAN DELGADO  
REGIDOR UNICO

2022 - 2025  
REGIDURÍA MUNICIPAL