



Municipio de Cosautlán de Carvajal, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$35,590,152.27	\$8,054,469.96	\$43,644,622.23	\$12,821,833.59	\$12,821,833.59	\$30,822,788.64
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,386,076.05	\$764,547.63	\$4,150,623.68	\$1,459,797.20	\$1,459,797.20	\$2,690,826.48
1.1.2 Sindicatura	\$1,877,690.26	-\$551,884.95	\$1,325,805.31	\$297,630.13	\$297,630.13	\$1,028,175.18
1.1.3 Regiduría	\$1,357,709.80	\$25,431.36	\$1,383,141.16	\$159,710.27	\$159,710.27	\$1,223,430.89
1.1.4 Secretaría del ayuntamiento	\$3,589,039.33	\$4,867.72	\$3,593,907.05	\$999,208.37	\$999,208.37	\$2,594,698.68
1.1.5 Organo de Control Interno	\$1,026,536.76	-\$70,000.00	\$956,536.76	\$251,447.48	\$251,447.48	\$705,089.28
1.1.6 Organos Auxiliares	\$3,744,936.92	\$0.00	\$3,744,936.92	\$908,585.28	\$908,585.28	\$2,836,351.64
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$4,104,687.85	\$507,444.13	\$4,612,131.98	\$2,433,985.45	\$2,433,985.45	\$2,178,146.53
1.2.3 Desarrollo social	\$4,036,939.34	\$314,224.72	\$4,351,164.06	\$1,470,186.66	\$1,470,186.66	\$2,880,977.40
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,549,204.63	-\$71,060.04	\$2,478,144.59	\$563,308.03	\$563,308.03	\$1,914,836.56
1.2.6 Policía Municipal Preventiva	\$10,000.00	\$1,126,858.05	\$1,136,858.05	\$275,014.65	\$275,014.65	\$861,843.40
1.2.7 Tesorería	\$9,907,331.33	\$6,004,041.34	\$15,911,372.67	\$4,002,960.07	\$4,002,960.07	\$11,908,412.60
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$40,980,391.00	\$5,034,160.84	\$46,014,551.84	\$6,954,624.42	\$6,954,624.42	\$39,059,927.42
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públi	\$0.00	\$18,163,269.01	\$18,163,269.01	\$6,954,624.42	\$6,954,624.42	\$11,208,644.59
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Del 1 de enero al 31 de marzo de 2023

(PESOS)

1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$249,194.37	-\$249,194.37	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$26,628,230.00	\$0.00	\$26,628,230.00	\$0.00	\$0.00	\$26,628,230.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$13,722,966.63	-\$12,499,913.80	\$1,223,052.83	\$0.00	\$0.00	\$1,223,052.83
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$76,870,543.21	-\$13,088,630.80	\$89,659,174.07	\$19,776,458.01	\$19,776,458.01	\$69,882,716.06



C. JOSE ANTONIO VALDIVIA HUERTA
PRESIDENTE MUNICIPAL

2022 - 2025

PRESIDENCIA MUNICIPAL

COMISIÓN DE HACIENDA



ING. JUAN DIEGO ORTIZ GALVAN
TESORERO MUNICIPAL

2022 - 2025

TESORERÍA MUNICIPAL



C. LUISA MORALES CABRERA
SINDICA ÚNICA

2022 - 2025

SINDICATURA MUNICIPAL



C. FACUNDO DURAN DURAN
REGIDOR ÚNICO

2022 - 2025

REGIDURÍA MUNICIPAL