

del 1 de enero al 31 de octubre de 2022

| Concepto                       | Egresos         |                               |                 |                 |                 | Subejercicio    |
|--------------------------------|-----------------|-------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                | Aprobado        | Ampliaciones /<br>Reducciones | Modificado      | Devengado       | Pagado          |                 |
|                                | 1               | 2                             | 3 = (1 + 2)     | 4               | 5               |                 |
| Presidencia Municipal          | \$4,041,464.99  | \$-91,872.96                  | \$3,949,592.03  | \$3,648,961.29  | \$3,648,961.29  | \$300,630.74    |
| Sindicatura                    | \$537,724.96    | \$509,672.46                  | \$1,047,397.42  | \$701,501.34    | \$701,501.34    | \$345,896.08    |
| Regiduría                      | \$229,796.49    | \$665,320.71                  | \$895,117.20    | \$567,305.80    | \$566,854.50    | \$327,811.40    |
| Secretaría del ayuntamiento    | \$1,649,892.87  | \$2,073,344.55                | \$3,723,237.42  | \$2,875,516.55  | \$2,875,516.55  | \$847,720.87    |
| Organo de Control Interno      | \$464,830.69    | \$39,962.28                   | \$504,792.97    | \$441,787.61    | \$441,787.61    | \$63,005.36     |
| Organos Auxiliares             | \$4,086,145.18  | \$-667,746.09                 | \$3,418,399.09  | \$2,364,391.79  | \$2,364,391.79  | \$1,054,007.30  |
| Presidente Municipal           | \$389,669.89    | \$-177,546.01                 | \$212,123.88    | \$212,123.88    | \$212,123.88    | -               |
| Desarrollo urbano y obra públí | -               | \$44,750,054.00               | \$44,750,054.00 | \$19,874,996.85 | \$19,874,996.85 | \$24,875,057.15 |
| Desarrollo Económico           | \$1,247,106.33  | \$3,237,540.95                | \$4,484,647.28  | \$4,094,811.22  | \$4,094,811.22  | \$389,836.06    |
| Desarrollo social              | \$7,418,269.96  | \$-2,836,010.03               | \$4,582,259.93  | \$2,503,968.85  | \$2,503,968.85  | \$2,078,291.08  |
| Dirección de Obras Públicas    | \$27,436,362.45 | \$-25,179,002.51              | \$2,257,359.94  | \$1,820,907.31  | \$1,820,907.31  | \$436,452.63    |
| Policia Municipal Preventiva   | \$3,434,400.78  | \$-3,400,432.00               | \$33,968.78     | \$33,613.78     | \$33,613.78     | \$355.00        |
| Tesoreria                      | \$16,084,534.69 | \$-6,580,596.14               | \$9,503,938.55  | \$6,255,146.30  | \$6,255,146.30  | \$3,248,792.25  |
| Total del Gasto                | \$67,020,199.28 | \$12,342,689.21               | \$79,362,888.49 | \$45,395,032.57 | \$45,394,581.27 | \$33,967,855.92 |



C. JOSE ANTONIO VALDIVIA HUERTA  
PRESIDENTE MUNICIPAL

2022 - 2025  
PRESIDENCIA MUNICIPAL

ING. JUAN DIEGO ORTIZ GALVAN  
TESORERO MUNICIPAL



2022 - 2025  
TESORERIA MUNICIPAL

COMISIÓN DE HACIENDA



2022 - 2025  
SINDICATURA MUNICIPAL

C. LUISA MORALES CARRERA  
SINDICA ÚNICA

C. FACUNDO DURAN DURAN  
REGIDOR ÚNICO



2022 - 2025  
REGIDURIA MUNICIPAL