

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$30,332,050.44	\$4,198,684.98	\$34,530,735.42	\$33,735,798.63	\$33,735,798.63	\$794,936.79
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,979,378.43	-\$2,661,492.04	\$3,317,886.39	\$3,270,576.95	\$3,270,576.95	\$47,309.44
1.1.2 Sindicatura	\$939,166.64	-\$17,357.29	\$921,809.35	\$921,809.35	\$921,809.35	\$0.00
1.1.3 Regiduría	\$719,571.20	-\$269,771.20	\$449,800.00	\$449,800.00	\$449,800.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$643,479.68	-\$7,235.74	\$636,243.94	\$636,243.94	\$636,243.94	\$0.00
1.1.5 Organismo de Control Interno	\$358,913.55	-\$103,021.55	\$255,892.00	\$255,892.00	\$255,892.00	\$0.00
1.1.6 Organos Auxiliares	\$2,123,136.00	-\$1,536,255.00	\$586,881.00	\$556,881.00	\$556,881.00	\$30,000.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$1,310,285.64	-\$761,404.72	\$548,880.92	\$508,635.00	\$508,635.00	\$40,245.92
1.2.3 Desarrollo social	\$4,461,363.19	-\$616,780.95	\$3,844,582.24	\$3,803,439.28	\$3,803,439.28	\$41,142.96
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,809,340.98	\$1,172,057.02	\$2,981,398.00	\$2,929,478.96	\$2,929,478.96	\$51,919.04
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,715,374.28	\$9,188,543.10	\$18,903,917.38	\$18,397,033.17	\$18,397,033.17	\$506,884.21
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$947,946.73	-\$37,567.89	\$910,378.84	\$837,997.78	\$837,997.78	\$72,381.06
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$35,203,869.00	\$196,373.66	\$35,400,242.66	\$35,343,136.96	\$35,343,136.96	\$57,105.70
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$500,000.00	-\$136,387.66	\$363,612.34	\$363,612.34	\$363,612.34	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Cosautlán de Carvajal

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2021



1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$26,365,869.00	\$82,919.00	\$26,448,788.00	\$26,448,788.00	\$26,448,788.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$1,824,000.00	-\$62,582.53	\$1,761,417.47	\$1,761,417.47	\$1,761,417.47	\$0.00
1.2.7 Tesorería	\$6,514,000.00	\$312,424.85	\$6,826,424.85	\$6,769,319.15	\$6,769,319.15	\$57,105.70
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$65,535,919.44	\$4,395,058.64	\$69,930,978.08	\$69,078,935.59	\$69,078,935.59	\$852,042.49

