

**Municipio de Cosautlán de Carvajal, Ver****Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF****CLASIFICACIÓN ADMINISTRATIVA****Del 1 de enero al 30 de septiembre de 2022****(PESOS)**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$31,408,819.28	\$11,026,763.15	\$42,435,582.43	\$24,044,919.16	\$24,044,467.86	\$18,390,663.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,041,464.99	-\$348,138.69	\$3,693,326.30	\$3,250,104.22	\$3,250,104.22	\$443,222.08
1.1.2 Sindicatura	\$537,724.96	\$529,762.06	\$1,067,487.02	\$632,012.89	\$632,012.89	\$435,474.13
1.1.3 Regiduría	\$229,796.49	\$581,022.33	\$810,818.82	\$466,373.08	\$465,921.78	\$344,445.74
1.1.4 Secretaría del ayuntamiento	\$1,649,892.87	\$1,945,452.54	\$3,595,345.41	\$2,624,490.79	\$2,624,490.79	\$970,854.62
1.1.5 Organismo de Control Interno	\$464,830.69	\$39,962.28	\$504,792.97	\$387,138.18	\$387,138.18	\$117,654.79
1.1.6 Organismos Auxiliares	\$4,086,145.18	-\$504,657.38	\$3,581,487.80	\$2,079,778.75	\$2,079,778.75	\$1,501,709.05
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$9,554,750.00	\$9,554,750.00	\$299,938.32	\$299,938.32	\$9,254,811.68
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$1,247,106.33	\$3,290,102.00	\$4,537,208.33	\$4,072,820.18	\$4,072,820.18	\$464,388.15
1.2.3 Desarrollo social	\$6,378,269.96	-\$2,848,022.01	\$3,530,247.95	\$2,218,059.47	\$2,218,059.47	\$1,312,188.48
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,226,257.45	\$664,085.51	\$2,890,342.96	\$1,667,542.72	\$1,667,542.72	\$1,222,800.24
1.2.6 Policía Municipal Preventiva	\$0.00	\$33,968.78	\$33,968.78	\$33,613.78	\$33,613.78	\$355.00
1.2.7 Tesorería	\$10,547,330.36	-\$2,123,648.15	\$8,423,682.21	\$6,100,922.90	\$6,100,922.90	\$2,322,759.31
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$35,611,380.00	\$1,090,467.62	\$36,701,847.62	\$14,400,484.65	\$14,400,484.65	\$22,301,362.97
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$35,195,304.00	\$35,195,304.00	\$14,398,605.45	\$14,398,605.45	\$20,796,698.55
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Cosautlán de Carvajal, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022
(PESOS)

1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,040,000.00	\$144,809.17	\$1,184,809.17	\$0.00	\$0.00	\$1,184,809.17
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$25,210,105.00	-\$25,210,105.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$3,434,400.78	-\$3,434,400.78	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,537,204.33	-\$5,215,469.88	\$321,734.45	\$1,879.20	\$1,879.20	\$319,855.25
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$67,020,199.28	\$12,117,230.77	\$79,137,430.05	\$38,445,403.81	\$38,444,952.51	\$40,692,026.24



2022 - 2025
PRESIDENCIA MUNICIPAL

CH

C. JOSE ANTONIO VALDIVIA HUERTA
PRESIDENTE MUNICIPAL

J. D. G.

ING. JUAN DIEGO ORTIZ GALVA
TESORERO MUNICIPAL



2022 - 2025
TESORERÍA MUNICIPAL

COMISIÓN DE HACIENDA



2022 - 2025
SINDICATURA MUNICIPAL



2022 - 2025
REGIDURÍA MUNICIPAL